

CITY OF FALCON HEIGHTS
Regular Meeting of the City Council
City Hall
2077 West Larpenteur Avenue

AGENDA
February 11, 2026 at 7:00 P.M.

- A. CALL TO ORDER:
- B. ROLL CALL: GUSTAFSON___ MAY___ MOGEN ___

MIELKE ___ WASSENBERG___

STAFF PRESENT: LINEHAN___
- C. APPROVAL OF AGENDA
- D. PRESENTATION
- E. APPROVAL OF MINUTES:
 - 1. January 28, 2026 City Council Workshop Meeting Minutes
 - 2. January 28, 2026 City Council Regular Meeting Minutes
- F. PUBLIC HEARINGS:
- G. CONSENT AGENDA:
 - 1. General Disbursements through 2/5/26: \$118,354.66
Payroll through 1/29/26: \$24,108.90
Wire Payments through 1/29/26: \$16,340.42
 - 2. Approval of City Licenses
 - 3. Approval of Public Works' Purchase of a 2017 Elgin Pelican NP Street Sweeper
 - 4. Approval of General Fund Budget Amendment for Share of City of St. Anthony Village Police Department Purchase of Axon Body-Worn Cameras
- H. POLICY ITEMS:
 - 1. Consideration of Ordinance 26-01 Amending Chapter 2 of the Falcon Heights City Code Concerning Stewardship of Community Resources
 - 2. Approval of Resolution 26-13 Authorizing the City to Join the Nonpartisan Coalition of Cities for Safe and Stable Communities
- I. INFORMATION / ANNOUNCEMENTS:
- J. COMMUNITY FORUM:

Please limit comments to 3 minutes per person. Items brought before the Council will be referred for consideration. Council may ask questions for clarification, but no council action or discussion will be held on these items.

K: CLOSED SESSION

- a. Closed Session to review confidential or protected nonpublic appraisal data and to discuss offer for the purchase of real property located at 1407 Larpeur Avenue, in Falcon Heights, pursuant to Minn. Stat. 13D.05 Subd. 3(c)(1) and (2).

L: ADJOURNMENT:

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CITY OF FALCON HEIGHTS
City Council Workshop

City Hall
2077 West Larpentour Avenue

MINUTES

Wednesday, January 28, 2026
6:00 P.M.

A. CALL TO ORDER: 6:00 PM

B. ROLL CALL: GUSTAFSON__X__ MAY__X__
 MIELKE __X__ MOGEN __X__ WASSENBERG__X__

STAFF PRESENT: LINEHAN__X__ ASANI __X__

C. POLICY ITEMS:

1. Consideration of Resolution 26-12 Affirming Community Values and City Action
Related to Immigration Enforcement and Responsible Stewardship of City Resources

City Administrator says that they worked with the City Attorney on a resolution and ordinance to give our best case for enforcement through designating our city property as for city use only. The resolution would be considered tonight during the regular meeting, and the ordinance, if Council is in favor of it, would be noticed for ten days and brought forth on either February 9th or during the next regular City Council meeting on February 11th. The ordinance will have a bit more permanency, as it would be codified, and it does allow a general citation against the ordinance, which gives some additional authority and power. Linehan then says that he has been following other cities and Lauderdale joined in with other first-ring suburbs in a lawsuit, which was initially brought forth by Minneapolis and Saint Paul on January 12th. Other cities like Golden Valley, Richfield, St. Louis Park, and others have signed on, and Linehan is bringing this before Council tonight because the deadline to join and sign on is tomorrow.

Mielke had also come across this today and is in favor of being part of it.

May says she feels we should be supporting this action.

Linehan asks Attorney, Petra Asani, what would be the next steps and the implications for signing on.

Asani says the lawsuit itself is primarily focused on Saint Paul and Minneapolis' regulations related to data sharing with federal immigration enforcement and other general immigration enforcement actions. The Amicus Brief is primarily focused on impacts related to prosecution and courthouses and how immigration enforcement is

conducted around those spaces. So, the Amicus Brief would not touch on the use of any city property.

Mogen asks if there is a cost associated with supporting it.

Asani says that if Falcon Heights did want to do this, someone from their office would sign on to it. We would need a motion from Council tonight and then to know which courthouse Falcon Heights cases would be prosecuted in.

Gustafson asks if Campbell Knutson also represents St. Louis Park.

Mielke says that within the document, it states whether prosecution or legal services are provided, and it says that Campbell Knutson are providing legal services.

Gustafson asks if we have spoken to our prosecutor, and Linehan says that it has not yet happened because of the time-sensitivity.

Mogen suggests that we continue talking about the resolution and ordinance now and then continue this review and discussion after, if time allows, before the regular Council meeting begins.

Councilmembers then begin discussing the proposed resolution and ordinance.

Gustafson asks if the resolution meets expectations for what we were hoping to state?

Mogen says it reads how he was hoping it would. He reminds Council that two weeks ago when they met, he presented three levels of enforcement to explore. Since then, and given some things that have happened since then, he is pushing for that higher level of response. It may not be everything that people want but feels that the resolution plus the ordinance results in a solid response.

May feels there are still several things that need to be clarified, including better spelling out the role of the police department and in particular, their policy's sections 4.13.4 and 4.13.5. May believes our resolution should be clear what we are expecting from our police department. May then adds some wordsmithing needs to be done and offers various suggestions.

Wassenberg adds that they are okay with the "Whereas" statements because they are not intended to be the resolution but more so the preamble and rationale for why the resolution is being made. With regard to the role of the police, a request is out there to greatly limit the role of the police in interactions, but Wassenberg is a bit wary of that because they have good faith in our SAPD and would personally like them there if they were being threatened. So, he feels it makes it difficult for them to set different policies for them, especially if unclear. Wassenberg likes the resolution as it is.

Mielke feels the resolution needs some cleanup and highlights revisions she would like to see done. She adds that we have not had a meeting where we invited public engagement.

Gustafson says that we can wordsmith, but we have attempted to do as much community engagement as we've had the opportunity to do in the short time that Council has been working on this resolution.

Mogen asks if Mielke can make specific recommendations for the wording she would like to change.

Mielke would like to strike, "invited public engagement" in one area and offers suggestions for wording changes and corrections in others.

Council members continue to offer wording suggestions to revise the resolution into a finalized document to be adopted during the regular meeting.

Linehan asks Attorney Asani if it is now enforceable in this way, as written.

Asani says that it is fine because it sets the policy basis for the ordinance, and the ordinance has the specific prohibitions that would actually be enforceable.

Mielke asks about data being included.

Asani says that the intent of this was to just include property use, as there are more complications in terms of regulating data.

Linehan says that the resolution will be brought forward as a policy item for Council to approve as amended.

May wonders what the process is for the ordinance tonight, and Linehan says they are seeking direction tonight to start the clock.

Gustafson asks if there are any proposed changes to the ordinance.

May comments that she does not feel like administrative enforcement is at all adequate. She wants a mechanism where a violation of the ordinance can be reported via 9-1-1 and police can take actions consistent with their policies. She wants it clearly stated what the police's role is in enforcing this ordinance.

Wassenberg says that we are dealing with the highest law-making body in the nation and that limits our enforcement from a practical standpoint. However, he appreciates the reporting portion.

May feels like this is very much a public safety issue. What if this was occurring during the summer and our parks were heavily used by residents?

Mogen, as he understands it, says this would be viewed as a trespassing misdemeanor and does not see anything that prohibits anyone from calling 9-1-1. He thinks we need to recognize that our police are not going to come in and shoe ICE out of the park, but we are adopting an ordinance that makes it illegal to violate it.

May did not understand it to mean this, as written.

Linehan adds that all of our ordinances are enforceable. But realistically, there isn't going to be an enforcement mechanism from the officers. To Linehan's knowledge, no other city has successfully cited ICE officers for using parks. Where we believe there is traction is through the courts. We can build a case by sending a cease and desist and let them know we are challenging it; that is where the strength will be.

May says that others are viewing the enforcement more in the legal sense, and that she is looking at it more in terms of accountability and public safety. So, she would like the role of the St. Anthony Police more clearly defined.

Asani says that they did not have a chance to review what might be workable within St. Anthony's policies since this was mentioned at a prior meeting and that they could work towards that.

Linehan adds that this is the wording that they feel comfortable with. It puts their officers and public in the best space. So, we can continue that discussion, but that is also why this is worded the way it is.

Asani adds that the public can certainly call 9-1-1 to complain about the ordinance violation, but to manage the expectation that, realistically, the criminal prosecution route is not really an option here. With the ordinance, we will mostly be going the administrative route.

2. Direction on Designating an Acting Mayor for 2026

Mielke suggests following the same process that they have been doing, which is naming the Acting Mayor based on seniority.

Linehan adds that we don't have anything in our City Code or acting policies, so that is why we are seeking direction. Long-term, there is maybe another way to do this so that we would also know what to do if the Acting Mayor is also unavailable.

Councilmembers are in favor of basing it on seniority on a rotating basis, with Wassenberg currently being the most senior councilmember and next in line. They direct Linehan to add Wassenberg's appointment to the regular agenda.

D. ADJOURNMENT: 7:03 PM

Randall C. Gustafson, Mayor

Dated this 11th day of February, 2026

Jack Linehan, City Administrator

DISCLAIMER: City Council Workshops are held monthly as an opportunity for Council Members to discuss policy topics in greater detail prior to a formal meeting where a public hearing may be held and/or action may be taken. Members of the public that would like to make a comment or ask questions about an item on the agenda for an upcoming workshop should send them to mail@falconheights.org prior to the meeting. Alternatively, time is regularly allotted for public comment during Regular City Council Meetings (typically 2nd and 4th Wednesdays) during the Community Forum.

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CITY OF FALCON HEIGHTS
Regular Meeting of the City Council
City Hall
2077 West Larpenteur Avenue

MINUTES
January 28, 2026 at 7:00 P.M.

- A. CALL TO ORDER: 7:04 PM
- B. ROLL CALL: GUSTAFSON_X__ MAY_X__ MOGEN_X__
MIELKE __X__ WASSENBERG_X__
STAFF PRESENT: LINEHAN_X__ ASANI_X__

C. APPROVAL OF AGENDA

Mielke suggests amending the agenda. Gustafson adds Policy Item 3. Discussion on Joining Amicus Curiae Brief in Support of State of Minnesota and City of Minneapolis, St. Paul, Preliminary Conjunction from Suburban Cities Against the Federal Government Regarding ICE.

Councilmember Mielke motions to approve the amended agenda;
Approved 5-0

D. PRESENTATION

1. Presentation by the State Fair Task Force – Final Report to City Council

Linehan explains that the State Fair Task Force members are here to present their final report. McGarthwaite provides a background on why they reconvened again, to improve the quality of life of residents during the State Fair. They focused on safety, parking, traffic, and neighborhood relations. They conducted an annual post-State Fair survey, and the 2025 results show improvement over 2024. McGarthwaite highlights the Task Force's accomplishments and explains that they implemented the pay-by-mobile program with the goal of safer streets and to recover costs. As a result, there was a \$49,000 net surplus, which led to a 2% reduction in the 2026 property tax levy. Residents reported safer and quieter streets. There was a strong coordination with the St. Anthony Police Department. Improvements identified for 2026 are more visible and clearer signage, improved communications, exploring pedestrian safety improvements at key crossings, and continuing to track noise and resident concerns. Final recommendations are to continue the pay-by-mobile program, advance the administrative citation process, finalize commercial parking lot licensing, and transition the Task Force to an as-needed advisory group.

Mayor Gustafson and the Council thank the Task Force for their work, final report, and agree that the State Fair experience has improved significantly.

Councilmember May motions to accept the State Fair Task Force Final Report;
Approved 5-0

- E. APPROVAL OF MINUTES:
1. December 22, 2025 City Council Special Meeting Minutes
 2. January 7, 2026 City Council Special Workshop Meeting Minutes
 3. January 14, 2026 City Council Regular Meeting Minutes

Councilmember Wassenberg motions to approve the meeting minutes;
Approved 5-0

F. PUBLIC HEARINGS:

G. CONSENT AGENDA:

1. General Disbursements through 1/23/26: \$265,425.03
Payroll through 1/15/26: \$22,567.15
Wire Payments through 1/15/26: \$153,563.10
2. Approval of Resolution 26-07 Accepting Donation from Falcon Heights/Lauderdale Lions Club
3. Approval of Resolution 26-08 Appointing Mark Miazga to the Planning Commission
4. Approval of Resolution 26-09 Appointing Erica Bjelland to the Environment Commission
5. Approval of Resolution 26-10 Appointing Naomi Loud Heinsch to the Parks and Recreation Commission
6. Approval of Resolution 26-11 Declaring the Public Works F-250 as Surplus to Sell to Purple Wave Auction
7. Approval of the City of Falcon Heights 2026 Pay Equity Report Submission

Mayor Gustafson motions to approve the consent agenda;
Approved 5-0

H: POLICY ITEMS:

1. Consideration of Resolution 26-12 Affirming Community Values and Stewardship of Community Resources Amidst Immigration Enforcement Operations

Linehan explains that on January 14, the council reviewed current practices, but as this develops day-to-day, staff and council continue to work through, and direction provided was to bring forward a resolution and ordinance related to the use of city resources for federal immigration enforcement. This resolution affirms the city's values, provides history and direction that feeds into an ordinance, which has more enforcement ability, and highlights that the City of Falcon Heights does not participate in or carry out civil immigration enforcement.

Gustafson reiterates that the city's values are that we are committed to serving all residents and visitors with dignity, respect, and fairness, and fostering a safe, welcoming, and inclusive community. He highlights previous actions the City Council has taken related to federal immigration enforcement, outlined in Resolution 26-12, with an effort to reduce community fear, restore trust, and provide clarity for City staff, elected officials, residents, and law enforcement partners regarding permissible uses of City property. The proposed ordinance will be posted on the City Website for review. In the next meeting, the City Council will be looking for public comment.

Mogen adds that the language in the resolution is designed to support the ordinance the council is going to consider and ensure it is enforceable and not overturned when challenged.

Mielke notes this is one action the council is taking, but they will continue to take action, as the immigration enforcement activity is not decreasing.

Councilmember Mogen motions to approve Resolution 26-12 Affirming Community Values and City Action Related to Immigration Enforcement and Responsible Stewardship of City Resources as amended
Approved 5-0

The Council provides staff with directions related to the proposed ordinance, and they prefer allowing public comments.

May wonders about a conversation with the St. Anthony Police Department regarding the ordinance. Linehan suggests having small group conversations or hosting a community engagement session, similar to the City of St. Anthony. Everyone is trying to learn from each other.

Mogen is hesitant and believes that because they are a contracted entity, any questions and concerns for the police department need to be funneled through the city council. May agrees and is looking for clarity in the police's role in relation to the proposed ordinance. Council discusses the FAQ St. Anthony Police Department posted on their website related to federal immigration enforcement. Mogen adds this and their entire policy manual is available on the St. Anthony Police Department website.

Mayor Gustafson motions to post draft ordinance 26-01 on the City Website and post it as a public comment policy item at the February 11 City Council Meeting;
Approved 5-0

2. Appointment of Acting Mayor

Gustafson proposes Jim Wassenberg to be the acting mayor for 2026

Mayor Gustafson motions to appoint Councilmember Jim Wassenberg as Acting Mayor;
Approved 5-0

3. Discussion of Amicus Curiae Brief in Support Of Plaintiffs' Motion for Preliminary Injunction From Suburban Cities Against the Federal Government Regarding Federal Immigration Activity

Linehan apologizes for the last-minute addition, but the deadline to file is tomorrow. Initially, the cities of Minneapolis and St. Paul, and the Attorney General's office, started the lawsuit related to the use of city property.

City Attorney Asani explains that if the city were to sign on to this brief, it would not make the city a part of litigation; it simply expresses support. The focus of this brief is a temporary restraining order targeted at court and prosecution-related issues with ICE enforcement. Councilmembers continue to discuss and clarify language in the brief. Linehan wonders about risks for the city. Asani notes, it would draw attention from the federal government to Falcon Heights.

Councilmember Mogen motions to join the Amicus Curiae Brief in Support of Plaintiffs'
Motion for Preliminary Injunction from Suburban Cities Against the Federal Government
Regarding Federal Immigration Activity;
Approved 5-0

I: INFORMATION / ANNOUNCEMENTS:

May explains that she is the liaison to the Environment Commission, which met and reviewed their goals and standing rules. They are also working on creating a subcommittee that will focus on the Climate Action Plan.

Wassenberg welcomes former Councilmember Mark Miazga to the Planning Commission.

Mielke notes there was a Renters' Rights Workshop where a HOME Line attorney was present. They offered an English and Somali session. She is the new liaison to the Community Engagement Commission, and they discussed how to bring new life into the commission. They voted to hold a work session to discuss ideas and a plan. She asks the Council if they could discuss a way to cover towing expenses for individuals who have had their cars towed by ICE. During COVID, there was an eviction moratorium, and this is needed again as people are afraid to leave for their jobs and are unable to collect a paycheck. Mielke encourages contacting the Governor.

Mogen is the liaison to the Planning Commission, and they met to discuss their goals. 2 committees will be created for the Les Bolstad Golf Course Project: A Citizen Advisory Committee and a Technical Advisory Committee in the following months. The developer of Larpenteur Senior Building, formerly known as Amber Flats, will have a neighborhood meeting on February 4. Lastly, the Planning Commission will continue to work on the updated City Code and provide a summary of the Transition Town event held at City Hall related to the Les Bolstad Golf Course development. He thanks everyone who has helped out regarding ICE intrusions.

Gustafson is the liaison to the Parks and Rec Commission, and they are having a joint meeting with the Environment Commission. They also discussed their goals and standing rules.

Mogen also thanks everyone who applied for the Planning Commission.

Linehan explains that City Mayors and Managers had a meeting with Congresswoman Betty McCollum regarding the federal updates. Public Works worked on an innovative project; the leftover water tank that was used to water gardens at Community Park this past summer was repurposed as a brine applicator. Which helps prevent ice from forming and is better than using salt. They also received the new electric Ford F150 lighting. In finance, they have moved to a third-party payroll provider.

J: COMMUNITY FORUM:

Please limit comments to 3 minutes per person. Items brought before the Council will be referred for consideration. Council may ask questions for clarification, but no council action or discussion will be held on these items.

Signe Nestigen – 1447 Iowa Ave.

Question around the Amicus Brief. She thanks the City Council for the work they are doing. She notes that 11 mayors from other metro cities submitted a letter to the editor in the Star Tribune and suggest joining and submitting a letter to the St. Paul and Minneapolis paper to show we all stand with each other.

Mark Hove – 1824 Tatum St.

He thanks the council's efforts for creating a safer community. He believes the resolution passed will set precedence. While it could draw negative attention, surrounding communities stand with you.

K: ADJOURNMENT: 8:13 PM

Councilmember Mielke motions to adjourn the meeting;
Approved 5-0

Randall C. Gustafson, Mayor

Dated this 11th day of February, 2026

Jack Linehan, City Administrator

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PACKET: 03520 January 30 Payables
 VENDOR SET: 01 City of Falcon Heights
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 DUE TO/FROM ACCOUNTS SUPPRESSED

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		Dependent Care Flex Reimburse			101 21711-000	DEPENDENT CARE FLEX PAYA	550.81
		Dependent Care Flex Reimburse			206 21711-000	DEPENDENT CARE FLEX PAYA	31.40
		Dependent Care Flex Reimburse			601 21711-000	DEPENDENT CARE FLEX PAYA	24.99
		Dependent Care Flex Reimburse			602 21711-000	DEPENDENT CARE FLEX PAYA	18.80
		=== VENDOR TOTALS ===	626.00				
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01-05973	NORTH SUBURBAN COMMUNICATIONS						
I-2025-539		2025 Coop Svc Oct-Dec	2,940.64				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026			1099: N		
		2025 Coop Svc Oct-Dec			101 20200-000	ACCOUNTS PAYABLE	2,940.64
		=== VENDOR TOTALS ===	2,940.64				
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01-06185	RAMSEY COUNTY						
I-PUBW-022012		2025 Salt for Roads	7,717.64				
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		2025 Salt for Roads			101 20801-000	DUE TO OTHER GOVERNMENTS	7,717.64
		=== VENDOR TOTALS ===	7,717.64				
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01-00935	ST PAUL REGIONAL WATER SERVICE						
I-202601309365		Water and Sanitary Sewer	134.03				
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		City Hall Water			101 20200-000	ACCOUNTS PAYABLE	110.64
		City Hall Sanitary Sewer			601 20200-000	ACCOUNTS PAYABLE	23.39
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		=== PACKET TOTALS ===	11,418.31				

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1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N		
		Floor Mats Svc 1/28		101 4131-87010-000	CITY HALL MAINTENANCE	122.19
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01-01012	COREMARK METALS					
I-5654684		PW Supplies - Drill Set	150.00			
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N		
		PW Supplies - Drill Set		101 4132-70120-000	SUPPLIES	150.00
=== VENDOR TOTALS ===			150.00			
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01-05450	LEAGUE MN CITIES INSURANCE TRU					
I-202601309366		2026 Workers' Comp Insurance	14,496.00			
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N		
		2026 Workers' Comp Insurance		101 4111-88000-000	INSURANCE & BONDS	66.13
		2026 Workers' Comp - Clerical		101 4112-88000-000	INSURANCE & BONDS	1,369.63
		2026 Workers' Comp - Municipal		101 4112-88000-000	INSURANCE & BONDS	25.24
		2026 Workers' Comp - General		101 4131-88000-000	INSURANCE & BONDS	4,859.84
		2026 Workers' Comp - Buildings		101 4131-88000-000	INSURANCE & BONDS	2,974.21
		2026 Workers' Comp - Shop&Yard		101 4131-88000-000	INSURANCE & BONDS	1,371.37
		2026 Workers' Comp - Parks		101 4141-88000-000	INSURANCE & BONDS	3,829.58
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01-05856	JACK LINEHAN					
I-202601309367		MCMA Conference Lodging	408.02			
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		MCMA Conference Lodging		101 4112-86100-000	CONFERENCES/EDUCATION/AS	408.02
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01-05582	MENARDS					
I-202601309368		Supplies	66.85			
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N		
		Shop Supplies		101 4131-70110-000	SUPPLIES	47.86
		Supplies for Brine Tank		101 4132-70120-000	SUPPLIES	12.00
		PW Garage Repair Supplies		101 4131-70110-000	SUPPLIES	6.99
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PACKET: 03522 January 30 Payables 2
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DUE TO/FROM ACCOUNTS SUPPRESSED

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		Microsoft 365 License		401 4401-90100-000	FURNITURE & EQUIPMENT	257.00	
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01-05585	METROPOLITAN AREA MANAGEMENT A						
I-2520		January Meeting - Jack	35.00				
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		January Meeting - Jack		101 4112-86100-000	CONFERENCES/EDUCATION/AS	35.00	
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01-06053	O'REILLY AUTO PARTS						
I-3243-107295		Brine Tank Supplies	17.62				
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		Brine Tank Supplies		101 4132-70120-000	SUPPLIES	17.62	
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01-07218	SAFE ASSURE CONSULTANTS						
I-3972		2025 Safety Training	1,806.02				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N			
		2026 Safety Training		101 4131-86100-000	CONFERENCES/EDUCATION/AS	903.01	
		2026 Safety Training		601 4601-86100-000	TRAINING AND OSHA TNG	903.01	
=== VENDOR TOTALS ===			1,806.02				
=====							
01-05925	SECURIAN LIFE INSURANCE COMPAN						
I-73401861-00		February Life Insurance	220.46				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N			
		February Life Insurance		101 4112-89000-000	MISCELLANEOUS	220.46	
=== VENDOR TOTALS ===			220.46				
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01-06581	TRI-STATE BOBCAT INC						
I-A59709		Repair Bobcat Tire	20.00				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N			
		Repair Bobcat Tire		101 4132-87000-000	REPAIR EQUIPMENT	20.00	
=== VENDOR TOTALS ===			20.00				

PACKET: 03522 January 30 Payables 2
VENDOR SET: 01 City of Falcon Heights
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

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I-121746		Dump Truck Repair	1,254.19				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N			
		Dump Truck Repair		101 4132-87000-000	REPAIR EQUIPMENT	1,254.19	
=== VENDOR TOTALS ===			1,254.19				
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01-05870	XCEL ENERGY						

I-9621155257		Electricity	12.38				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N			
		Electricity		101 4121-85020-000	ELECTRIC	12.38	

I-962117708		Electricity	34.67				
1/30/2026	APBNK	DUE: 1/30/2026 DISC: 1/30/2026		1099: N			
		Electricity		101 4141-85020-000	ELECTRIC/GAS	34.67	
=== VENDOR TOTALS ===			47.05				
=== PACKET TOTALS ===			18,900.40				

PACKET: 03524 February 5 Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====							
01-00161	ANCHOR PAPER COMPANY						
I-10780192-00		Bath Tissue & Hand Towels		160.39			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Bath Tissue & Hand Towels			101 20200-000	ACCOUNTS PAYABLE	160.39
I-10780192-01		Hand Towels		89.02			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Hand Towels			101 20200-000	ACCOUNTS PAYABLE	89.02
I-10788839-00		City Hall Supplies		267.77			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		City Hall Supplies			101 20200-000	ACCOUNTS PAYABLE	267.77
=== VENDOR TOTALS ===				517.18			
=====							
01-04000	EHLERS AND ASSOCIATES						
I-104609		PAYGO Notes		442.50			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		PAYGO Notes			414 20200-000	ACCOUNTS PAYABLE	221.25
		PAYGO Notes			415 20200-000	ACCOUNTS PAYABLE	221.25
=== VENDOR TOTALS ===				442.50			
=====							
01-06185	RAMSEY COUNTY						
I-PUBW-021996		Cleveland Reconstruct/ROW		4,535.33			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Cleveland Reconstruct/ROW			419 20801-000	DUE TO OTHER GOVTS	4,535.33
I-PUBW-021997		Cleveland Reconstruct/ROW		2,937.18			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Cleveland Reconstruct/ROW			419 20801-000	DUE TO OTHER GOVTS	2,937.18
I-PUBW-021998		Cleveland Reconstruct/ROW		111.11			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Cleveland Reconstruct/ROW			419 20801-000	DUE TO OTHER GOVTS	111.11
=== VENDOR TOTALS ===				7,583.62			
=== PACKET TOTALS ===				8,543.30			

PACKET: 03526 February 5 Payables 2
VENDOR SET: 01 City of Falcon Heights
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====							
01-06016	ADP, INC						
=====							
I-710087769		1/15/26 Payroll Fee		238.95			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		1/15/26 Payroll Fee			101 4113-80330-000	FINANCIAL CONSULTANT	238.95
=== VENDOR TOTALS ===				238.95			
=====							
01-00153	ADVANCED COATING SYSTEMS						
=====							
I-V0126-185		Vinyl Logo for Truck		65.00			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Vinyl Logo for Truck			101 4132-87000-000	REPAIR EQUIPMENT	65.00
=== VENDOR TOTALS ===				65.00			
=====							
01-00028	ALLSTREAM						
=====							
I-22146768		Emergency Landline 1/23-2/22		200.38			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Emergency Landline 1/23-2/22			101 4116-85010-000	TELEPHONE	200.38
=== VENDOR TOTALS ===				200.38			
=====							
01-05115	GOPHER STATE ONE CALL						
=====							
I-60110392		Locates January & Annual Fee		70.25			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Locates January & Annual Fee			601 4601-88030-000	LOCATES	70.25
=== VENDOR TOTALS ===				70.25			
=====							
01-05153	HOME DEPOT CREDIT SERVICES						
=====							
I-202602059369		Paint		21.47			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Paint			101 4131-70110-000	SUPPLIES	21.47
=== VENDOR TOTALS ===				21.47			
=====							
01-05058	JOSH JORDAN						
=====							
I-202602059370		TKD Instructor through 2/14/2		697.60			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: Y		
		TKD Instructor through 2/14/26			201 4201-87700-000	INSTRUCTOR-SPECIALTY CLA	697.60
=== VENDOR TOTALS ===				697.60			

-----ID-----				GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====							
01-05853	ALYSSA LANDBERG						
I-202602059371		Mileage and Mail Reimburse		47.01			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		January Mileage			101 4113-86010-000	MILEAGE	12.19
		January Certified Mail			101 4113-70100-000	SUPPLIES	34.82
		=== VENDOR TOTALS ===		47.01			
=====							
01-05509	LEAGUE OF MN CITIES						
I-444851		MCMA Conference		525.00			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		MCMA Conference			101 4112-86100-000	CONFERENCES/EDUCATION/AS	525.00
		=== VENDOR TOTALS ===		525.00			
=====							
01-05440	LOFFLER COMPANIES, INC						
I-5250715		Copier Charge January		203.63			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		Copier Charge January			101 4112-87000-000	REPAIR OFFICE EQUIPMENT	203.63
		=== VENDOR TOTALS ===		203.63			
=====							
01-05665	METROPOLITAN COUNCIL						
I-1199745		March Waste Water Services		61,778.43			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		March Waste Water Services			601 4601-85060-000	METRO SEWER CHARGES	61,778.43
		=== VENDOR TOTALS ===		61,778.43			
=====							
01-05760	MINNESOTA GFOA						
I-5051		MN GFOA Membership - Alyssa		80.00			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		MN GFOA Membership - Alyssa			101 4113-86110-000	MEMBERSHIPS	80.00
		=== VENDOR TOTALS ===		80.00			
=====							
01-06112	PIONEER PRESS						
I-21839		January Legals		257.55			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026			1099: N		
		January Legals			101 4111-70410-000	LEGAL NOTICES	257.55
		=== VENDOR TOTALS ===		257.55			

-----ID-----			GROSS	P.O. #			
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-06185	RAMSEY COUNTY						
I-PUBW-022025		Cleveland Reconstruct/ROW	449.97				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		Cleveland Reconstruct/ROW		419 4419-92035-000	CLEVELAND 20-01 PROJECT	449.97	
I-PUBW-022027		Cleveland Reconstruct/ROW	54.00				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		Cleveland Reconstruct/ROW		419 4419-92035-000	CLEVELAND 20-01 PROJECT	54.00	
=== VENDOR TOTALS ===			503.97				
=====							
01-06184	RAMSEY COUNTY - POLICE AND 911						
I-EMCOM-013134		CAD Services January	349.45				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		CAD Services January		101 4122-81200-000	911 DISPATCH FEES	349.45	
I-EMCOM-013150		911 Dispatch Services January	2,325.91				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		911 Dispatch Services January		101 4122-81200-000	911 DISPATCH FEES	2,325.91	
=== VENDOR TOTALS ===			2,675.36				
=====							
01-06017	STEWART PLUMBING INC						
I-202602059372		Double Payment Refund	46.00				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		Double Payment Refund		101 32230-000	PLUMBING PERMITS	46.00	
=== VENDOR TOTALS ===			46.00				
=====							
01-05374	TENNIS SANITATION LLC						
I-4588244		Recycling January	11,436.75				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		Recycling January		206 4206-82030-000	RECYCLING CONTRACTS	11,436.75	
I-4588245		SWMT&CEC Charge January	73.16				
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N			
		SWMT&CEC Charge January		101 4131-87010-000	CITY HALL MAINTENANCE	73.16	
=== VENDOR TOTALS ===			11,509.91				

PACKET: 03526 February 5 Payables 2
VENDOR SET: 01 City of Falcon Heights
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-05630	WHEELER HARDWARE COMPANY					

I-SPI166192		Handle & Lock Cylinder	572.14			
2/05/2026	APBNK	DUE: 2/05/2026 DISC: 2/05/2026		1099: N		
		Handle & Lock Cylinder		101 4131-87010-000	CITY HALL MAINTENANCE	572.14
=== VENDOR TOTALS ===			572.14			
=== PACKET TOTALS ===			79,492.65			

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REQUEST FOR COUNCIL ACTION

Meeting Date	February 11, 2026
Agenda Item	Consent G2
Attachment	N/A
Submitted By	Kelly Nelson Administrative Services Director/ Deputy Clerk

Item	Approval of City License(s)
Description	The following individuals/entities have applied for a <u>Tree Contractors License</u> for 2026. Staff have received the necessary documents for licensure. 1. Hugo's Tree Care, Inc. 2. Rainbow Treecare 3. Morgan's Tree Service
``	N/A
Attachment(s)	N/A
Action(s) Requested	Staff recommends approval of the City license applications contingent on background checks and fire inspections as required.

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ITEM FOR DISCUSSION

Meeting Date	February 11, 2026
Agenda Item	Consent G3
Attachment	
Submitted By	Colin Callahan, Public Works Director

Item	Purchase agreement for a 2017 Elgin Pelican NP Street Sweeper
Description	Replacing our current street sweeper is no longer a matter of preference, but a practical necessity, as the current sweeper has far exceeded its projected service life of 7-10 years. At 16 years old, our current sweeper suffers from frequent mechanical failures, which disrupts our cleaning schedules and leaves debris on our roadways for longer periods of time. Replacing our aging 2010 Elgin Crosswind street sweeper with a refurbished 2017 Elgin Pelican NP street sweeper is a strategic decision that addresses escalating maintenance costs and down time for repairs. We have decided to transition to the Pelican, a mechanical sweeper, for several reasons. -Less maintenance and easy access for maintenance -Excels at sweeping heavy compacted dirt and bulky debris which we encounter frequently throughout our city. -Three wheeled with rear steer, offers superior maneuverability in tight residential areas. -360 degrees of operator visibility for enhanced safety and efficiency -The dump body is front mounted and can dump up to 9' 6" high, which means the operator can dump directly into a dump truck and continue sweeping within minutes of emptying. Whereas currently, our sweeper needs to transport the sweepings to the dumpsite, offload, and return to sweeping route. A far less efficient method.
Budget Impact	\$200,000
Attachment(s)	Quote
Action(s) Requested	Staff recommends Falcon Heights City Council approve the request for funding to purchase a 2017 Elgin Pelican NP Street Sweeper



2017 Elgin Pelican NP Street Sweeper

STOCK #: C048069



Features:

- | | | |
|---|------------------------------------|--|
| • SERIAL #: NP41287 | • LOWER ROLLER WASHDOWN | • LED FLASHING LIGHTS IN BATTERY DOOR |
| • ENGINE: JOHN DEERE 4045 / 74 HP | • AM/FM RADIO | • FORWARD FACING LED LIGHTS WITH MOUNT BAR |
| • HOURS: 3,000 | • HIGH BACK BOSTROM AIR RIDE SEATS | • PREMIUM RADIATOR HOSES |
| • MILES: 11,000 | • HEATED REMOTE CONTROLLED MIRRORS | • ENGINE BLOCK HEATER |
| • DUAL GUTTER BROOM | • CARBIDE DIRT SHOES | • DUAL REAR FLOOD LIGHTS |
| • MIDWEST AUTOLUBE | • BATTERY SHUTOFF DISCONNECT | • REAR VIEW BACK UP CAMERA |
| • BROOM TILT LEFT AND RIGHT SIDE WITH INDICATOR | • LED STROBES DUAL WITH GUARDS | • REAR VERMAC ARROWBOARD |



MACQUEEN™

Ship To: SAME AS BELOW

Invoice To: CITY OF FALCON HEIGHTS
2077 W Larpenteur Ave
Falcon Heights MN 55113

MacQueen
1125 7th Street E
St Paul, MN 55106
651-645-5726 • 800-832-6417

Branch 01 - ST PAUL MN		
Date 02/04/2026	Time 12:31:24 (O)	Page 1
Account No FALCO001	Phone No 6517927612	Est No 00 Q04121
Ship Via		Purchase Order
Tax ID No		
JUDD GENEREAUX		Salesperson 126

EQUIPMENT ESTIMATE - NOT AN INVOICE

Description ** Q U O T E ** EXPIRY DATE: 03/06/2026 Amount

Stock #: C048069 Serial #: NP41287 200000.00

Used 2017 EL PELICAN NP

2017 ELGIN PELICAN NP DUAL

UNIT WILL BE FULLY RECONDITIONED

PRICE INCLUDES RECONDITIONING, DELIVERY, TRAINING & WARRANTY

FACTORY TRAINING FOR MECHANIC INCLUDED

**SALE PENDING FINAL INSPECTION BY CUSTOMER

Sale # 01 Subtotal: 200000.00

Total: 200000.00

Subtotal: 200000.00

Authorization: _____ Quote Total: 200000.00

QUOTED PRICES ARE BASED ON CURRENT COSTS AND THEREFORE SUBJECT TO CHANGE
WITH WRITTEN NOTICE TO ACCOUNT FOR PRICING CHANGES BEYOND SELLER'S CONTROL

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ITEM FOR DISCUSSION

Meeting Date	February 11, 2026
Agenda Item	Consent G4
Attachment	See below
Submitted By	Alyssa Landberg, Interim Finance Director

Item	Approval of General Fund Budget Amendment for Share of City of St. Anthony Village Police Department Purchase of Axon Body-Worn Cameras
Description	A budget amendment is needed to increase the General Fund – Police Expenditures to pay for the City of Falcon Heights’ annual fee for body-worn cameras purchased and owned by the City of St. Anthony Police Department (SAPD). St. Anthony Village (SAV), Lauderdale and Falcon Heights met in October 2025 to discuss the need for new body-worn cameras. It was agreed to move forward with an Axon model in 2026, and to explore a 10-year contract. SAV approved an agreement in December for the body-worn cameras at a total cost of approximately \$1,053,621, or \$105,000 per year. This is a contracted service fee that will be paid over 10 years, with Falcon Heights paying our proportionate share as per our contract (approximately 26% in 2026). The City also needs to establish an expense line item to account for this annual expense, and needs to pay the 2026 annual fee. • Increase General Fund – Police Expenditures by \$27,394.16. • Create General Fund – Police Expenditure line item: 101-4122-81400-000 Body-Worn Cameras • Request for Pay for 2026 annual fee.
Budget Impact	Increase in the General Fund – Police Expenditures by \$27,394.16. This money will be transferred from the General Fund Reserve Fund Balance, which can absorb this cost.
Attachment(s)	• SAPD Presentation on Axon Body-Worn Cameras 12.9.25 • 10-Year Budget Estimate from Axon • Invoice

Action(s) Requested	Staff recommends council approval on the budget amendment to increase the General Fund – Police Expenditures budget, create an expense line item for this annual fee, and approval to pay the 2026 annual fee.
--------------------------------	--



VIDEO RECORDING SYSTEM

DECEMBER 9, 2025

Mike Huddle, Police Captain

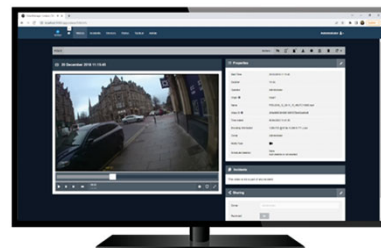
Jeff Spiess, Police Chief

1

INDUSTRY CHANGES

Technology for the future

- Current UEMS Software System end of life is 2026 and unsupported by METRO INET
- Move to Subscription based service
- Cloud Storage
- Enhanced data sharing and investigative tools
- Community camera registration programs
- Video recall feature



2

VENDOR OPTIONS

Axon



Motorola



3

VENDOR: AXON



Benefits

- Industry standard: 85% of the market share
- Familiarity among squad builders = less squad down time
- Familiarity among lateral officers
- Hardware refresh every 2½ years (sooner if a new product becomes available)
- History of reliability



4

VENDOR: MOTOROLA



Benefits

- Lower annual cost
- Squad video camera system independent of laptop computer
- Similar operating systems compared to Axon
- Local customer service
- ALPR Investigative features



5

COST COMPARISON

Previous System Cost

Local server space

2025 = \$14,025

2026 = \$27,939

* UDE platform total server cost \$46,429

BUT not supported by Metro INet

Significant annual cost due to
IT trend and policing standards

New System Cost Options

OPTION 1: Five-year contract

\$104,000 annually*

OPTION 2: 10-year contract

\$105,000 annually*

*Shared proportionally based on shared services contract.



6

CONSIDERATIONS

Are Councils comfortable absorbing significant annual cost?

Cost is not the only factor

- Reliability is everything
- Cameras must work *every time*
- During a critical incident, if cameras fail to activate, there will be no grace and understanding from the public



7

IMPLEMENTATION TIMELINE

Important Dates	Implementation Steps
December 2025	Signed contract to obtain discount and begin implementation
February 2026	Video migration from current server to cloud storage (<i>must complete by December 2026 to avoid Panasonic server fees</i>)
Ongoing	Train officers
To be determined	Up fit squad cars and police department
To be determined	Issue body cameras



8

FEEDBACK FOR TONIGHT

Council authorization for Police Chief Jeff Spiess to sign contract this month and begin implementation of new system



9



THANK YOU

Questions?



10

Non-Binding Budgetary Estimate



Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-743387-45966KP

Issued: 11/05/2025

Quote Expiration: 11/17/2025

Estimated Contract Start Date: 01/01/2026

Account Number: 128030

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
ST ANTHONY POLICE DEPT-MN 3301 Silver Lake Rd NE Minneapolis, MN 55418-1667 USA	St. Anthony Police Dept - MN 3301 Silver Lake Rd NE Minneapolis MN 55418-1667 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kevin Pirehpour Phone: Email: kpirehpour@axon.com Fax:	Jeff Spiess Phone: (612) 782-3350 Email: jeff.spiess@savmn.com Fax: (612) 782-3390

Quote Summary

Program Length	120 Months
TOTAL COST	\$1,053,621.50
ESTIMATED TOTAL W/ TAX	\$1,053,621.50

Discount Summary

Average Savings Per Year	\$35,617.47
TOTAL SAVINGS	\$356,174.67

Payment Summary

Date	Subtotal	Tax	Total
Jan 2026	\$105,362.15	\$0.00	\$105,362.15
Jan 2027	\$105,362.15	\$0.00	\$105,362.15
Jan 2028	\$105,362.15	\$0.00	\$105,362.15
Jan 2029	\$105,362.15	\$0.00	\$105,362.15
Jan 2030	\$105,362.15	\$0.00	\$105,362.15
Jan 2031	\$105,362.15	\$0.00	\$105,362.15
Jan 2032	\$105,362.15	\$0.00	\$105,362.15
Jan 2033	\$105,362.15	\$0.00	\$105,362.15
Jan 2034	\$105,362.15	\$0.00	\$105,362.15
Jan 2035	\$105,362.15	\$0.00	\$105,362.15
Total	\$1,053,621.50	\$0.00	\$1,053,621.50

Non-Binding Budgetary Estimate

Quote Unbundled Price:	\$1,409,809.48
Quote List Price:	\$1,347,486.28
Quote Subtotal:	\$1,053,621.50

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	120	\$131.28	\$110.46	\$65.83	\$276,477.20	\$0.00	\$276,477.20
Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	120	\$175.32	\$198.58	\$198.58	\$214,466.40	\$0.00	\$214,466.40
A la Carte Hardware									
100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2			\$2.99	\$0.00	\$0.00	\$0.00	\$0.00
50265	AXON INTERVIEW - IO RED LED	1			\$35.00	\$35.00	\$35.00	\$0.00	\$35.00
71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70			\$1.00	\$1.00	\$70.00	\$0.00	\$70.00
50433	AXON INTERVIEW - IO PUSH BUTTON	1			\$78.00	\$78.00	\$78.00	\$0.00	\$78.00
74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4			\$64.00	\$64.00	\$256.00	\$0.00	\$256.00
74116	AXON INTERVIEW - COVERT ENCLOSURE	4			\$110.00	\$110.00	\$440.00	\$0.00	\$440.00
50258	AXON INTERVIEW - IO MODULE CABINET	1			\$445.00	\$445.00	\$445.00	\$0.00	\$445.00
50267	AXON INTERVIEW - IO MODULE	1			\$788.00	\$788.00	\$788.00	\$0.00	\$788.00
50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1			\$1,518.00	\$1,518.00	\$1,518.00	\$0.00	\$1,518.00
50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11			\$209.00	\$209.00	\$2,299.00	\$0.00	\$2,299.00
50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7			\$1,338.00	\$1,338.00	\$9,366.00	\$0.00	\$9,366.00
100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35			\$269.00	\$269.00	\$9,415.00	\$0.00	\$9,415.00
50322	AXON INTERVIEW - TOUCH PANEL PRO	4			\$2,532.00	\$2,532.00	\$10,128.00	\$0.00	\$10,128.00
50295	AXON INTERVIEW - SERVER - PRO	2			\$5,413.00	\$5,413.00	\$10,826.00	\$0.00	\$10,826.00
H00001	AB4 Camera Bundle	35			\$899.00	\$899.00	\$31,465.00	\$0.00	\$31,465.00
H00002	AB4 Multi Bay Dock Bundle	5			\$1,638.90	\$1,638.90	\$8,194.50	\$0.00	\$8,194.50
A la Carte Software									
73618	AXON COMMUNITY REQUEST	35	120		\$12.12	\$0.00	\$0.00	\$0.00	\$0.00
50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	120		\$1,750.00	\$1,750.00	\$3,500.00	\$0.00	\$3,500.00
50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	120		\$1,500.00	\$1,500.00	\$6,000.00	\$0.00	\$6,000.00
50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	120		\$36.83	\$36.83	\$8,839.20	\$0.00	\$8,839.20
50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	120		\$31.50	\$31.50	\$15,120.00	\$0.00	\$15,120.00
73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	120		\$6.06	\$6.06	\$25,452.00	\$0.00	\$25,452.00
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	120		\$12.12	\$12.12	\$50,904.00	\$0.00	\$50,904.00
80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	120		\$71.49	\$71.49	\$77,209.20	\$0.00	\$77,209.20
50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	120		\$124.80	\$124.80	\$104,832.00	\$0.00	\$104,832.00
100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	120		\$36.59	\$36.59	\$153,678.00	\$0.00	\$153,678.00
A la Carte Services									
85014	AXON BODY - PSO - 1 DAY	1			\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
80190	AXON EVIDENCE - CHANNEL SERVICES	1			\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1			\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00

Non-Binding Budgetary Estimate

50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$5,000.00	\$5,000.00	\$25,000.00	\$0.00	\$25,000.00
A la Carte Warranties							
101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$464.00	\$464.00	\$2,320.00	\$0.00	\$2,320.00
Total					\$1,053,621.50	\$0.00	\$1,053,621.50

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	1	1	12/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	35	1	12/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	39	1	12/01/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	39	1	12/01/2025
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	39	1	12/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	5	1	12/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	5	1	12/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	5	1	12/01/2025
Fleet 3 Basic + TAP 10 Year	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	9	1	12/01/2025
Fleet 3 Basic + TAP 10 Year	101924	AXON FLEET - TAOGLAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT	9	1	12/01/2025
Fleet 3 Basic + TAP 10 Year	70112	AXON SIGNAL - VEHICLE	9	1	12/01/2025
Fleet 3 Basic + TAP 10 Year	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	9	1	12/01/2025
A la Carte	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	1	12/01/2025
A la Carte	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	1	12/01/2025
A la Carte	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	1	12/01/2025
A la Carte	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	1	12/01/2025
A la Carte	50258	AXON INTERVIEW - IO MODULE CABINET	1	1	12/01/2025
A la Carte	50265	AXON INTERVIEW - IO RED LED	1	1	12/01/2025
A la Carte	50267	AXON INTERVIEW - IO MODULE	1	1	12/01/2025
A la Carte	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	1	12/01/2025
A la Carte	50295	AXON INTERVIEW - SERVER - PRO	2	1	12/01/2025
A la Carte	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	1	12/01/2025
A la Carte	50433	AXON INTERVIEW - IO PUSH BUTTON	1	1	12/01/2025
A la Carte	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	1	12/01/2025
A la Carte	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	1	12/01/2025
A la Carte	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	1	12/01/2025
BWC Unlimited with TAP 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	36	1	06/01/2028
BWC Unlimited with TAP 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	5	1	06/01/2028
BWC Unlimited with TAP 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	36	1	12/01/2030
BWC Unlimited with TAP 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	5	1	12/01/2030
Fleet 3 Basic + TAP 10 Year	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	9	1	12/01/2030
BWC Unlimited with TAP 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	36	1	06/01/2033

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BWC Unlimited with TAP 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	5	1	06/01/2033

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	35	01/01/2026	12/31/2035
BWC Unlimited with TAP 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	35	01/01/2026	12/31/2035
Fleet 3 Basic + TAP 10 Year	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	9	01/01/2026	12/31/2035
Fleet 3 Basic + TAP 10 Year	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	18	01/01/2026	12/31/2035
A la Carte	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	01/01/2026	12/31/2035
A la Carte	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	01/01/2026	12/31/2035
A la Carte	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	01/01/2026	12/31/2035
A la Carte	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	01/01/2026	12/31/2035
A la Carte	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	01/01/2026	12/31/2035
A la Carte	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	01/01/2026	12/31/2035
A la Carte	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	01/01/2026	12/31/2035
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	01/01/2026	12/31/2035
A la Carte	73618	AXON COMMUNITY REQUEST	35	01/01/2026	12/31/2035
A la Carte	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	01/01/2026	12/31/2035

Services

Bundle	Item	Description	QTY
Fleet 3 Basic + TAP 10 Year	100738	AXON FLEET 3 - SIM INSERTION - VZW 4FF	9
Fleet 3 Basic + TAP 10 Year	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	9
Fleet 3 Basic + TAP 10 Year	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	9
A la Carte	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1
A la Carte	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1
A la Carte	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1
A la Carte	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1
A la Carte	80190	AXON EVIDENCE - CHANNEL SERVICES	1
A la Carte	85014	AXON BODY - PSO - 1 DAY	1
A la Carte	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5		
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	35	12/01/2026	12/31/2035
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	1	12/01/2026	12/31/2035
BWC Unlimited with TAP 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	5	12/01/2026	12/31/2035
Fleet 3 Basic + TAP 10 Year	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	9	12/01/2026	12/31/2035
Fleet 3 Basic + TAP 10 Year	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	9	12/01/2026	12/31/2035

Non-Binding Budgetary Estimate

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	3301 Silver Lake Rd NE	Minneapolis	MN	55418-1667	USA

Payment Details

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 1	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 1	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 1	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 1	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 1	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 1	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 1	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 1	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 1	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 1	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 1	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 1	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 1	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 1	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 1	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 1	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 1	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 1	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 1	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 1	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 1	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 1	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 1	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 1	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 1	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 1	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 1	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 1	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 1	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 1	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 1	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 1	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 1	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 1	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Non-Binding Budgetary Estimate

Jan 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 2	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 2	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 2	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 2	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 2	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 2	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 2	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 2	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 2	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 2	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 2	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 2	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 2	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 2	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 2	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 2	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 2	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 2	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 2	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 2	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 2	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 2	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 2	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 2	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 2	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 2	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 2	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 2	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 2	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 2	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 2	BWCuWAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 2	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 2	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 2	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 3	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 3	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 3	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 3	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 3	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 3	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 3	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 3	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 3	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 3	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 3	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90

Non-Binding Budgetary Estimate

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 3	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 3	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 3	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 3	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 3	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 3	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 3	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 3	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 3	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 3	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 3	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 3	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 3	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 3	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 3	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 3	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 3	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 3	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 3	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 3	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 3	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 3	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 4	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 4	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 4	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 4	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 4	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 4	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 4	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 4	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 4	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 4	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 4	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 4	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 4	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 4	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 4	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 4	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 4	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 4	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 4	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 4	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 4	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 4	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 4	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20

Non-Binding Budgetary Estimate

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 4	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 4	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 4	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 4	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 4	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 4	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 4	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 4	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 4	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 4	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 4	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 5	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 5	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 5	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 5	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 5	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 5	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 5	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 5	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 5	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 5	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 5	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 5	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 5	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 5	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 5	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 5	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 5	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 5	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 5	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 5	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 5	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 5	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 5	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 5	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 5	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 5	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 5	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 5	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 5	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 5	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 5	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 5	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 5	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 5	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45

Non-Binding Budgetary Estimate

Jan 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 6	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 6	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 6	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 6	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 6	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 6	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 6	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 6	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 6	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 6	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 6	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 6	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 6	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 6	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 6	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 6	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 6	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 6	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 6	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 6	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 6	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 6	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 6	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 6	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 6	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 6	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 6	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 6	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 6	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 6	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 6	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 6	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 6	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 6	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 6	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 7	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 7	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 7	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 7	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 7	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 7	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00

Non-Binding Budgetary Estimate

Jan 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 7	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 7	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 7	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 7	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 7	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 7	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 7	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 7	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 7	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 7	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 7	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 7	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 7	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 7	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 7	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 7	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 7	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 7	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 7	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 7	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 7	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 7	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 7	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 7	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 7	BWCUnTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 7	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 7	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 7	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 8	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 8	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 8	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 8	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 8	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 8	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 8	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 8	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 8	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 8	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 8	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 8	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 8	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 8	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 8	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 8	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 8	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 8	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80

Non-Binding Budgetary Estimate

Jan 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 8	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 8	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 8	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 8	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 8	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 8	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 8	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 8	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 8	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 8	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 8	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 8	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 8	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 8	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 8	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 8	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 9	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 9	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.79	\$0.00	\$15,367.79
Year 9	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 9	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 9	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 9	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 9	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 9	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 9	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 9	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 9	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 9	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 9	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 9	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 9	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 9	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
Year 9	50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	7	\$936.60	\$0.00	\$936.60
Year 9	50295	AXON INTERVIEW - SERVER - PRO	2	\$1,082.60	\$0.00	\$1,082.60
Year 9	50322	AXON INTERVIEW - TOUCH PANEL PRO	4	\$1,012.80	\$0.00	\$1,012.80
Year 9	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 9	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 9	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 9	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 9	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 9	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 9	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 9	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
Year 9	74116	AXON INTERVIEW - COVERT ENCLOSURE	4	\$44.00	\$0.00	\$44.00
Year 9	80190	AXON EVIDENCE - CHANNEL SERVICES	1	\$0.00	\$0.00	\$0.00
Year 9	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	9	\$7,720.92	\$0.00	\$7,720.92
Year 9	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00

Non-Binding Budgetary Estimate

Jan 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 9	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 9	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 9	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.64	\$0.00	\$21,446.64
Year 9	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 9	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Jan 2035						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 10	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Year 10	100165	AXON EVIDENCE - STORAGE - THIRD PARTY UNLIMITED	35	\$15,367.80	\$0.00	\$15,367.80
Year 10	100610	AXON SIGNAL - INSTALLATION SERVICE - VIRTUAL	1	\$0.00	\$0.00	\$0.00
Year 10	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	35	\$941.50	\$0.00	\$941.50
Year 10	100769	AXON SIGNAL - SIDEARM LITERATURE AND SCREWDRIVER PACK	2	\$0.00	\$0.00	\$0.00
Year 10	101648	AXON INTERVIEW - EXT WARRANTY - 5 YEARS	5	\$232.00	\$0.00	\$232.00
Year 10	50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	4	\$600.00	\$0.00	\$600.00
Year 10	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	4	\$1,512.00	\$0.00	\$1,512.00
Year 10	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$350.00	\$0.00	\$350.00
Year 10	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$883.92	\$0.00	\$883.92
Year 10	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	7	\$10,483.20	\$0.00	\$10,483.20
Year 10	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$229.90	\$0.00	\$229.90
Year 10	50221	AXON INTERVIEW - POE SWITCH - 24 PORT	1	\$151.80	\$0.00	\$151.80
Year 10	50258	AXON INTERVIEW - IO MODULE CABINET	1	\$44.50	\$0.00	\$44.50
Year 10	50265	AXON INTERVIEW - IO RED LED	1	\$3.50	\$0.00	\$3.50
Year 10	50267	AXON INTERVIEW - IO MODULE	1	\$78.80	\$0.00	\$78.80
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Year 10	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	1	\$100.00	\$0.00	\$100.00
Year 10	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	1	\$50.00	\$0.00	\$50.00
Year 10	50433	AXON INTERVIEW - IO PUSH BUTTON	1	\$7.80	\$0.00	\$7.80
Year 10	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	70	\$7.00	\$0.00	\$7.00
Year 10	73449	AXON BODY - LICENSE - DEVICE CONNECTIVITY	35	\$2,545.20	\$0.00	\$2,545.20
Year 10	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	35	\$5,090.40	\$0.00	\$5,090.40
Year 10	73618	AXON COMMUNITY REQUEST	35	\$0.00	\$0.00	\$0.00
Year 10	74056	AXON INTERVIEW - TOUCH PANEL WALL MOUNT	4	\$25.60	\$0.00	\$25.60
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Year 10	85014	AXON BODY - PSO - 1 DAY	1	\$0.00	\$0.00	\$0.00
Year 10	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	5	\$2,500.00	\$0.00	\$2,500.00
Year 10	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	35	\$27,647.73	\$0.00	\$27,647.73
Year 10	Fleet3B+TAP10Yr	Fleet 3 Basic + TAP 10 Year	9	\$21,446.63	\$0.00	\$21,446.63
Year 10	H00001	AB4 Camera Bundle	35	\$3,146.50	\$0.00	\$3,146.50
Year 10	H00002	AB4 Multi Bay Dock Bundle	5	\$819.45	\$0.00	\$819.45
Total				\$105,362.15	\$0.00	\$105,362.15

Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.



City of St Anthony Village
3301 Silver Lake Rd
St Anthony MN 55418
612-782-3301 Phone

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REQUEST FOR COUNCIL ACTION (RCA)

Meeting Date	February 11, 2026
Agenda Item	Policy H1
Attachment(s)	See below
Submitted By	Jack Linehan, City Administrator

Item	Immigration Enforcement – Stewardship of City Resources and Use of City Property
Description	As federal immigration enforcement activities have increased locally, the City Council has continued to receive questions regarding the potential use of City-owned property for federal immigration enforcement staging activities and the City’s role, authority, and responsibilities related to immigration enforcement. In August 2020, the City Council adopted amendments to the City’s Administrative Manual clarifying that the City does not operate its programs or services for the purpose of enforcing federal immigration laws. During the January 14th City Council meeting, in consultation with the City Attorney, the Council directed staff and attorneys to provide a resolution and ordinance for consideration at the January 28th Workshop For the January 28, 2026 City Council workshop, staff brought forward a draft resolution and a draft ordinance for Council discussion. These were prepared by the City Attorney. City council adopted the resolution at the regular meeting that night. The ordinance would codify these principles into the City Code by prohibiting the use of City resources for federal immigration enforcement staging activities, except where legally required. If adopted, enforcement of the ordinance would be administrative in nature and handled by the City Attorney’s Office of Campbell Knutson, primarily through the issuance of cease-and-desist letters where prohibited use of City resources is identified. The City Attorney has flagged a few considerations for the City Council to weigh. First, there is the funding risk that the federal government may block future grants or financial support the City of Falcon Heights receives if policies or ordinances are deemed to qualify the city as a “sanctuary jurisdiction”. Additionally, there are operational and implementation considerations as well. Namely, signs restricting city property use may be difficult to enforce as the use of city property may cease

	naturally long before the legal notices can be issued. Adoption of the ordinance would lead the City to install supplemental signage at City Hall, Community Park, Curtiss Field and Grove Park to indicate that use of the property must comply with city ordinance 26-01, and that city property may not be used for federal immigration enforcement, except as authorized by law.
Budget Impact	No direct budget impact is anticipated. Any enforcement actions would be handled within existing City Attorney services.
Attachment(s)	• Ordinance 26-01 • Summary Ordinance 26-01 • Signage Example • Public written comment (as of Friday, February 6th at noon).
Action(s) Requested	Motion to approve Ordinance 26-01 and authorize staff to publish Summary Ordinance 26-01.

ORDINANCE NO. 26-01

**CITY OF FALCON HEIGHTS
RAMSEY COUNTY, MINNESOTA**

**AN ORDINANCE AMENDING CHAPTER 2 OF THE FALCON HEIGHTS CITY CODE
CONCERNING STEWARDSHIP OF CITY RESOURCES**

THE CITY COUNCIL OF FALCON HEIGHTS ORDAINS:

SECTION I. Chapter 2 of the City Code of Falcon Heights, Minnesota, is hereby amended to create a new Article IX as follows:

ARTICLE IX - STEWARDSHIP OF CITY RESOURCES

Sec. 2-155 - Purpose and policy

The purpose of this Chapter is to ensure that the City is stewarding its resources for the benefit of the public in accordance with state public purpose expenditures law and in a nondiscriminatory fashion compliant with the Minnesota and United States Constitutions. The City finds that this Chapter serves the public interest by ensuring the equal treatment of all residents and visitors in the provision of City resources and services, preserving the trust of the public in the integrity of the City's stewardship of public resources, and maintaining compliance with applicable local, state, and federal laws. The City's findings in Resolution No. 26-12 are hereby incorporated by reference.

Section 2-156 - Definitions

The following words and phrases used in this Article having the meanings given in this section:

City property. Real property owned by the City of Falcon Heights, including City parks, buildings, parking lots and parking structures, but not including public right-of-way, public streets, and sidewalks. City Property includes property generally open to the public and not generally open to the public, such as City utilities and spaces designated as employee-only or requiring secured access for entry.

Staging operations. Actions taken to mobilize, prepare, or deploy vehicles, equipment, materials, or personnel for the purpose of enforcing federal immigration law.

Section 2-157 - Prohibited uses of city resources

- (a) No City employee or City public official may direct, permit, facilitate, or authorize the use of City resources, including but not limited to City Property or City personal property, facilities, money, or personnel:

- (1) For the purpose of enforcing federal immigration laws except as authorized by a judicial warrant or other similar lawful authorization; or
 - (2) For the purpose of discriminating against any individual on the basis of a protected class characteristic under the Minnesota or United States Constitution; or
 - (3) For personal benefit or profit.
- (b) No individual or federal, state, or local agency may use or access City Property for the purposes of staging operations, except the use of City Property authorized by a judicial warrant, subpoena or other similar lawful authorization. Federal, state, or local government entities or personnel will not receive special or enhanced access to City Property for operations enforcing federal immigrations law.

Section 2-158 - Reporting requirements

Any City employee or City public official who observes or identifies use of City resources for one of the purposes prohibited in Section 2-157 or who denies a request to use City resources for one of those purposes, must provide a report to the City Administrator within five business days of observing, identifying, or denying use of City resources, including the following information:

- (a) The date the request for resources was received or resources were observed or identified as used for a prohibited purpose;
- (b) The identity of the individual or agency requesting use of City resources for a prohibited purpose or who was observed or identified as using City resources for a prohibited purpose;
- (c) A summary description of the City resources requested or used, which shall not include any personally identifiable information;
- (d) The prohibited purpose for which City resources were used or for which the request for City resources was denied.

Section 2-159 - Compliance with law

Nothing in this Chapter should be construed to violate state or federal law or to prohibit City employees from providing data or services when required by state or federal law.

Section 2-160 - Severability

If any section, clause, provision, or portion of this Chapter is adjudged unconstitutional or invalid by a court of competent jurisdiction, that part may be severed and shall not invalidate or effect the enforceability of the remainder of this Chapter.

SECTION II. Effective date. This ordinance is effective immediately upon its passage and publication.

ADOPTED this ____ day of _____, 2026 by the City Council of Falcon Heights, Minnesota.

CITY OF FALCON HEIGHTS

BY: _____
Randall C. Gustafson, Mayor

ATTEST:

Jack Linehan, City Administrator

SUMMARY ORDINANCE NO. 26-01

**CITY OF FALCON HEIGHTS
RAMSEY COUNTY, MINNESOTA**

**AN ORDINANCE AMENDING CHAPTER 2 OF THE FALCON HEIGHTS CITY CODE
CONCERNING STEWARDSHIP OF CITY RESOURCES**

Pursuant to Minnesota Statutes Section 412.191, in the case of a lengthy ordinance, a summary may be published. While a copy of the entire ordinance is available without cost at the office of the City Clerk, the following summary is approved by the City Council and shall be published in lieu of publishing the entire ordinance:

NOTICE IS FURTHER GIVEN that the ordinance adopted by the City Council does the following:

- Establishes a new Article IX in Chapter 2 of the City Code governing the stewardship and use of City resources and City property to ensure lawful, nondiscriminatory, and public-purpose use.
- Prohibits City employees and public officials from authorizing or using City resources for enforcement of federal immigration law, discriminatory purposes, or personal benefit, except when authorized by a judicial warrant or other lawful process.
- Prohibits the use of City property for staging operations related to federal immigration enforcement unless authorized by lawful judicial process.
- Establishes reporting requirements for prohibited or denied uses of City resources, affirms compliance with state and federal law, and includes severability and effective-date provisions.

This ordinance shall be effective upon passage.

APPROVED for publication by the City Council of the City of Falcon Heights, Minnesota this 11th day of February, 2026.

CITY OF FALCON HEIGHTS

BY: _____
Randall C. Gustafson, Mayor

ATTEST:

Jack Linehan, City Administrator

CITY OF FALCON HEIGHTS PUBLIC PROPERTY



**USE OF THIS PROPERTY MUST COMPLY
WITH CITY ORDINANCE 26-01**

**CITY PROPERTY MAY NOT BE USED FOR
FEDERAL IMMIGRATION ENFORCEMENT,
EXCEPT AS AUTHORIZED BY LAW.**

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REQUEST FOR COUNCIL ACTION (RCA)

Meeting Date	February 11, 2026
Agenda Item	Policy H2
Attachment(s)	See Below
Submitted By	Jack Linehan, City Administrator

Item	Approval of Resolution 26-13 Authorizing the City to Join the Nonpartisan Coalition of Cities for Safe and Stable Communities
Description	Cities across Minnesota are experiencing increased strain on local government operations, public safety resources, and community trust resulting from recent federal immigration enforcement actions. In response, a nonpartisan, city-led coalition – Cities for Safe and Stable Communities – has been formed to provide a coordinated forum for information sharing, operational coordination, and collective communication, while preserving full local control by participating cities. The coalition is explicitly nonpartisan and focused on local governance, public safety, and operational stability. Participation does not require lobbying, litigation, or public advocacy unless a city independently chooses to engage in those activities. Cities retain discretion over whether and how they participate publicly, what information they share, and the extent of their involvement. Joining the coalition would align with recent City Council actions affirming community values, clarifying the City’s limited role in civil immigration enforcement, and emphasizing responsible stewardship of City resources. Participation would allow Falcon Heights to remain informed of regional impacts, coordinate where helpful with peer cities, and contribute to a collective, nonpartisan local government voice focused on safety, stability, and respect for constitutional protections. Coalition governance is led by a managing committee of city managers, with consensus as the goal. Communications support and coordination are provided at the direction of participating cities. There is no cost to remain informed or engage as an ally; cities that formally join may be asked to contribute toward shared coalition infrastructure, as determined by the coalition’s executive committee.
Budget Impact	The budget contribution to be a full coalition member is not known at this time.
Attachment(s)	• Coalition Announcement • Coalition FAQs

	• Resolution 26-13
Action(s) Requested	Consider adoption of Resolution 26-13 authorizing the City of Falcon Heights to join the nonpartisan Coalition of Cities for Safe and Stable Communities.

STATUS: Embargoed - Shared with City Managers (Updated 1.30)
FOR IMMEDIATE RELEASE

Contact: Kayla Drake
kdrake@momentum-advocacy.com
314-448-8064

Minnesota Mayors Launch Coalition: Safety over Partisanship

A coalition of mayors announces the formation of **Cities for Safe and Stable Communities** (MN). We are a grassroots, local government-led coalition dedicated to restoring stability and trust in government. While our cities have faced challenges for some time, Operation Metro Surge has created an urgent need for a unified local voice.

As mayors, we know the names and faces in our cities. We are held accountable for the wellbeing of our schools, hospitals, and local businesses, and for upholding the rule of law for our residents. Current enforcement tactics are violating constitutional protections and actively harming the families we swore to serve.

This surge is not just a "Minneapolis issue;" the fallout is felt across the state. This operation strains city resources, disrupts local economies, and tears at community cohesion. This is unsustainable, especially in light of the economic uncertainty of the past year. From small business closures and workforce instability to housing insecurity, the damage weakens Minnesota's entire economic engine.

The toll on our families and children has been heavy. Students as young as five years old have been detained, leaving their friends and teachers to cope and advocate for their return.

This approach undermines true public safety. The surge forces cities to absorb unsustainable costs. The costs are not just financial; we are seeing a dangerous erosion of trust between residents and local law enforcement that could take years to earn back. When residents are too afraid to call 911 or access city services, everyone is less safe. Residents should be able to interact with our cities without fear. We need a return to order that stops pulling officers away from essential needs, to focus on their true mission: protecting our neighborhoods.

Our coalition is asking federal and state elected officials for immediate de-escalation and acknowledgement of economic harms, including potential 2026 relief funds to cities. As more communities join, we will assess the damages done and determine how we restore Minnesota institutions in the wake of these unprecedented setbacks.

We believe in Minnesota's resilience. While federal agencies must answer for this damage, we know Minnesotans are the ones who will build back. We invite leaders – from the suburbs to Greater Minnesota – to join us. Together, we can chart a path that values safety, honors constitutional rights, and restores the peace our communities deserve. A future where cities can do their jobs and Minnesotans can feel secure in their communities.

FREQUENTLY ASKED QUESTIONS

What are the Cities for Safe and Stable Communities (MN)?

A nonpartisan, coalition of city-led groups of Minnesota local governments coordinating around public safety, operational stability, and the local impacts of recent federal actions.

Why was the coalition formed?

Cities across Minnesota are experiencing similar strains on public safety resources, city operations, and community trust. The coalition exists to support coordination, reduce duplication, and provide a collective way for cities to communicate and respond while retaining full local control.

What is the coalition's core statement?

We are a nonpartisan coalition of Minnesotan cities working together to restore stability, trust, and effective local governance. Operation Metro Surge has created instability that strains local public safety resources and disrupts local economies—affecting businesses, schools, and families well beyond the Twin Cities.

We stand for the rule of law and respect the role of federal immigration enforcement. We expect federal leadership to direct agencies in a way that recognizes local jurisdiction and responsibilities, while respecting the integrity of our cities as a whole. We are concerned that current enforcement approaches may risk undermining constitutional protections and place cities at legal and operational risk. We are calling for improved coordination grounded in the rule of law, due process, and respect for local governance.

There is strength in numbers. When cities raise concerns individually, they can be dismissed. A unified, nonpartisan coalition cannot. We are urging immediate de-escalation, clearer coordination, and a return to stability so cities can do their jobs and Minnesotans can feel secure in their communities.

Is this a political or advocacy organization?

No. The coalition is focused on local governance, public safety, and effective intergovernmental coordination. Participation does not require lobbying, litigation, or public advocacy unless a city independently chooses to engage in those activities.

How is the coalition governed?

The coalition is coordinated by a managing committee of city managers who provide direction on strategy, messaging, and coordination. Consensus is the goal; when consensus cannot be reached, decisions are made by vote.

How does the coalition direct the consultant?

Momentum Advocacy works at the direction of participating cities, with primary points of contact designated by the managing committee. Momentum provides messaging guidance, draft materials, and coordination support, and designates point people for specific needs to streamline communication.

Are coalition materials public?

Coalition materials are intended for internal use unless explicitly designated otherwise.

How are communications handled?

Tactical or transactional information may be shared directly. Coalition-wide strategy and messaging materials are routed through the managing committee for coordination.

How should media inquiries be handled?

Media inquiries related to the coalition should follow each city's typical internal media procedures. Momentum can assist with talking point preparation and may coordinate or follow up on requests stemming from coalition press advisories. Coalition-related media questions may be directed to kdrake@momentum-advocacy.com.

What does participation require?

Participation is flexible and defined by each city. It may include staying informed through shared updates, sharing operational or data insights, coordinating messaging where helpful, and participating in joint engagement or media if desired.

Does participation require public statements or media engagement?

No. Cities choose whether and how they participate publicly.

What if our city does not want to join formally?

That is completely fine. Cities may stay informed, share perspective or data, selectively amplify shared messages, and revisit participation at a later time. Cities may contact akise@momentum-advocacy.com to receive updates.

What types of information are shared?

Information may include general operational impacts, public safety or service-delivery considerations, media inquiries and messaging context, and relevant federal or state developments. Cities control what they choose to share.

Who should our point of contact be?

City managers or administrators are asked to serve as the primary point of contact. Additional staff, including communications and policy staff, may also be included.

How do we learn more or express interest?

Cities may contact Alexis Kise (akise@momentum-advocacy.com) to request materials, ask questions, or indicate how they would like to engage.

Is there a cost to participate in the Cities Coalition?

There is no cost to stay informed or engage as an ally. Cities that choose to formally join receive shared communications support and coalition infrastructure and are asked to contribute an amount determined by the Executive Committee. Questions related to contributions or participation structure should be directed to Mike Funk (mfunk@minnetonkamn.gov).

**CITY OF FALCON HEIGHTS
COUNCIL RESOLUTION**

February 11, 2026

No. 26-13

**A RESOLUTION AUTHORIZING THE CITY OF FALCON HEIGHTS TO JOIN THE
NONPARTISAN COALITION OF CITIES FOR SAFE AND STABLE COMMUNITIES**

WHEREAS, the City of Falcon Heights is committed to fostering a safe, welcoming, and inclusive community and to stewarding City resources in a manner that supports public safety, operational stability, and community trust; and

WHEREAS, cities across Minnesota are experiencing shared operational, public safety, and community impacts associated with recent federal immigration enforcement actions, including increased strain on local resources and erosion of trust between residents and local government; and

WHEREAS, the Cities for Safe and Stable Communities coalition has been formed as a nonpartisan, city-led group of Minnesota local governments to coordinate information sharing, reduce duplication, and provide a collective forum for addressing these shared local impacts, while retaining full local control for participating cities; and

WHEREAS, participation in the coalition does not require lobbying, litigation, or public advocacy, and each city retains discretion regarding its level of engagement, public communications, and information sharing; and

WHEREAS, the City Council has previously affirmed community values related to immigration enforcement, clarified the City's limited authority and responsibilities, and emphasized the importance of responsible stewardship of City resources and the maintenance of community trust; and

WHEREAS, joining the coalition is consistent with the City's interest in staying informed, coordinating with peer cities where appropriate, and contributing to a constructive, nonpartisan local government response focused on safety, stability, and respect for constitutional protections.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Falcon Heights, Minnesota:

1. The City Council authorizes the City of Falcon Heights to join the nonpartisan Coalition of Cities for Safe and Stable Communities.
2. Participation in the coalition shall not alter the City's existing policies, ordinances, or practices related to immigration enforcement, public safety, or the use of City resources, and shall not obligate the City to engage in lobbying, litigation, or public advocacy.

3. The City Administrator, or designee, is authorized to serve as the City's primary point of contact with the coalition and to participate in coalition activities consistent with Council direction and City policy.
4. The City Administrator is authorized to expend up to their spending authority of \$5,000 in 2026 for the City's participation in the coalition.

Moved by:

Approved by: _____
Randall C. Gustafson
Mayor

GUSTAFSON
MAY
MIELKE
MOGEN
WASSENBERG

_____ In Favor
_____ Against

Attested by: _____
Jack Linehan
City Administrator

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REQUEST FOR COUNCIL ACTION

Meeting Date	February 11, 2026
Agenda Item	Closed Session K1
Attachment	
Submitted By	Jack Linehan, City Administrator

Item	Closed Session to review confidential or protected nonpublic appraisal data and to discuss offer for the purchase of real property located at 1407 Larpenteur Avenue, in Falcon Heights, pursuant to Minn. Stat. 13D.05 Subd. 3(c)(1) and (2).
Description	The meeting will be closed to review appraisal information and for City Council to discuss potential next steps. There will be no business or action following the closed session, other than adjournment.
Budget Impact	N/A
Attachment(s)	N/A
Action(s) Requested	Discussion.